

ANNUAL REPORT Fiscal Year September 2019

Board of Directors

Jackie Lindrup, RDH MEd
President

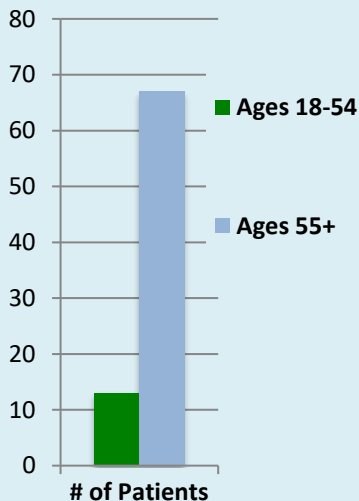
Michelle Matheson, DDS
Vice-President

Jessica Lambert, DDS
Treasurer

Robin Lyons
Secretary

Dennis Childers
Amy Florea
Jeff Fortenbacher
Kelly Levelston
Randy J. Novotny
Connie Verhagen, DDS
Vondie Woodbury

Ex officio member
Suzanne Tanis, RDH
Executive Director



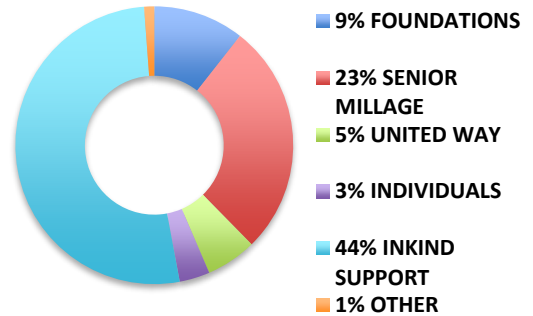
RESOURCES

Oct 2018 – Sept 2019

SUPPORT & REVENUES

FOUNDATIONS	\$23,002
SENIOR MILLAGE	\$56,031
UNITED WAY	\$12,500
INDIVIDUALS	\$6,963
INKIND SUPPORT	\$110,000
OTHER	\$1,500

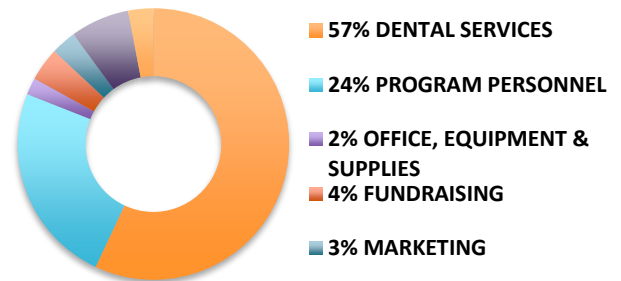
TOTAL REVENUES	\$248,998



EXPENSES

DENTAL SERVICES	\$110,000
PROGRAM PERSONNEL	\$46,585
OFFICE, EQUIPMENT, & SUPPLIES	\$4,653
FUNDRAISING	\$8,325
MARKETING	\$4,998
FINANCE, INSURANCE	\$5,251
OTHER	\$13,201

TOTAL EXPENSES	\$193,013



DENTAL SERVICES

