# VolunteerDunteerDunteer

### ANNUAL REPORT Fiscal Year September 2023

#### **Board of Directors**

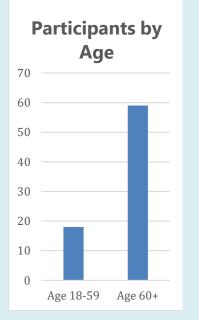
Jackie Lindrup, RDH MEd President

Michelle Matheson, DDS Vice-President

Jessica Lambert, DDS Treasurer

**Robin Lyons** Secretary and Program Assistant

Briana Bishop Dennis Childers Amy Florea Kelly Levelston Randy J. Novotny Connie Verhagen, DDS Vondie Woodbury Suzanne Tanis, RDH, BS Executive Director



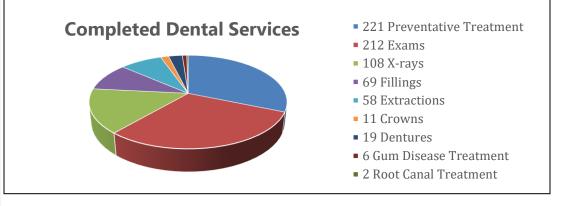
#### RESOURCES Oct 2022 – Sept 2023

#### SUPPORT & REVENUES

<b>IN-KIND SUPPORT</b>	\$108,764	
SENIOR MILLAGE	\$41,945	
FOUNDATIONS	\$16,739	
UNITED WAY	\$12,500	
INDIVIDUALS	<b>DUALS</b> \$5,507	
TOTAL REVENUES	\$195,456	

#### EXPENSES

DENTAL SERVICES	\$108,764	<ul> <li>31% Personnel</li> </ul>
PERSONNEL OUTREACH/MARKETIN	\$61,986 <b>G</b> \$11,870	6% Outreach
OFFICE/SUPPLIES	\$6,895	<ul> <li>3% Office/Supplies</li> </ul>
CLINICAL/SUPPLIES FINANCE/INSURANCE	\$8,164 \$2,587	7
		4% Clinical Supplies
TOTAL EXPENSES	\$200,266	1% Finance/Insurance



## nber 2023 Revenue

Expenses



 21% Senior Millage

**56%** In Kind

- 9% Foundations
- 6% United Way
- 5% Muskegon Dental Society
- 3% Individuals

54% Dental Services